

HITCHIN AREA COMMITTEE BUDGET 2014/15

Pre allocated Funds Brought Forward from 2013/14

| | SUMMARY/ TOTALS | Funding | Allocated | Spent | Outstanding | Unallocated Budget |
|----------------------------|---------------------------------------|----------------|----------------|-------------|----------------|--------------------|
| Preallocated Budget | Capital Visioning | £30,986 | £30,986 | £0 | £30,986 | £0 |
| | Memorandum of Understanding | £5,030 | £5,030 | £0 | £5,030 | £0 |
| | Central Area Grants | £9,856 | £9,856 | £0 | £9,856 | £0 |
| | Discretionary - Bearton Ward | £3,023 | £3,023 | £181 | £2,842 | £0 |
| | Discretionary - Highbury Ward | £2,754 | £2,754 | £0 | £2,754 | £0 |
| | Discretionary - Oughton Ward | £2,823 | £2,823 | £660 | £2,163 | £0 |
| | Discretionary - Priory Ward | £1,293 | £1,293 | £0 | £1,293 | £0 |
| | Discretionary - Walsworth Ward | £3,125 | £3,125 | £0 | £3,125 | £0 |

Base Budget 2014/15

| | SUMMARY/ TOTALS | Funding | Allocated | Spent | Outstanding | Unallocated Budget |
|----------------------------|---------------------------------------|----------------|----------------|----------------|---------------|--------------------|
| Base Budget 2014/15 | Memorandum of Understanding | £13,340 | £13,340 | £8,175 | £5,165 | £0 |
| | Central Area Grants | £24,800 | £6,780 | £6,780 | £0 | £18,020 |
| | Discretionary - Bearton Ward | £1,500 | £0 | £0 | £0 | £1,500 |
| | Discretionary - Highbury Ward | £1,500 | £0 | £0 | £0 | £1,500 |
| | Discretionary - Oughton Ward | £1,000 | £0 | £0 | £0 | £1,000 |
| | Discretionary - Priory Ward | £1,000 | £0 | £0 | £0 | £1,000 |
| | Discretionary - Walsworth Ward | £1,500 | £0 | £0 | £0 | £1,500 |
| | Total | £44,640 | £20,120 | £14,955 | £5,165 | £24,520 |